



Main Street Iowa Application

MSCR BUDGET

REVENUE

Cash Pledges	\$ 30,000.00
In-Kind donations	
Director's salary paid by city	\$ 28,968.00
Office rental and equipment provided by city	\$ 500.00
In-Kind donation total worth	<u>\$ 29,468.00</u>
TOTAL REVENUE	<u><u>\$ 59,468.00</u></u>

EXPENSES

Promotion Committee	\$ 10,000.00
Organization Committee	\$ 1,000.00
Design Committee	\$ 1,000.00
Economic Vitality Committee	\$ 1,000.00
Program Advertising/Public Relations	\$ 2,000.00
Tourism marketing	-
Promotional Products/Supplies	\$ 1,000.00
Hospitality	\$ 500.00
Insurance - Liability, D & O	\$ 600.00
Postage, Mailing Service	\$ 1,000.00
Memberships	\$ 350.00
Printing/Photocopying	\$ 2,000.00
Rent/utilities	\$ 500.00
Office Supplies	\$ 500.00
QuickBooks	\$ 250.00
Tax preparation	\$ 500.00
Office Equipment	-
Web Development	\$ 500.00
Web Hosting	\$ 600.00
Staff /Volunteer Training	\$ 500.00
Staff /Volunteer Expenses	\$ 2,400.00
Professional Services/Legal Fees	\$ 1,500.00
Contingency / Miscellaneous	\$ 2,500.00
Director Salary	<u>\$ 28,968.00</u>
	<u><u>\$ 59,168.00</u></u>